



RESOLUTION NO. _____

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of March 25th, and checks issued March 31st, 2023, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,932.26	1,934.71
003	Legal	77,664.03	13,722.30
004	Administration	39,752.42	7,183.59
005	Municipal Court	61,076.01	10,634.00
007	Personnel	69,230.96	12,510.24
010	Finance	93,540.38	16,953.10
015	Information Technology	114,195.09	20,702.74
018	Communications and Marketing	13,578.62	2,441.88
021	Planning & Community Dev	97,273.85	17,636.14
024	Public Works	199,137.46	33,572.71
026	Animal Shelter	48,016.23	8,551.90
030	Emergency Management	8,793.28	1,593.42
031	Police	1,095,432.96	107,907.66
032	Fire	786,883.14	57,828.11
038	Facilities/Maintenance	97,966.44	17,797.51
101	Parks & Recreation	141,485.64	25,149.98
110	Library	113,929.12	20,625.43
112	Community Theatre	4,744.64	862.64
120	Street	80,082.82	14,543.10
153	Emergency Medical Services	377,710.93	26,333.86
197	CHIP	11,245.92	2,037.29
198	Community Dev Block	7,940.31	1,440.93
401	Utilities	864,880.17	156,210.95
425	Transit	452,013.19	79,598.86
440	Golf	27,726.90	5,061.03
501	Equip Rental	74,858.16	13,619.27
		<u>\$4,971,090.93</u>	<u>\$676,453.35</u>

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2023.

Council President